

1 Bramhope & Carlton Parish Council Community Infrastructure Levy Annual Report 2021/22			
		£	£
2	Total CIL receipts brought forward from previous years		149335.91
3	Total CIL receipts in year		141,688.79
	Breary Lane East - installment 3 - (31st March 2021 received April 2021)	69,049.84	
	Breary Lane East - installment 4 - (30th September 2021)	69,049.85	
	Former Site Of 1 To 25 Rosemont Breary Lane - (30th September 2021)	£3,589.10	
4	Total CIL expenditure in year		25836.66
5	Summary of CIL expenditure in year:		
	<i>Cemetery wall re-build</i>	3472	
	<i>Cemetery parking area resurfacing</i>	12750	
	<i>Cemetery footpaths- regravelling of paths refurbishment</i>	2950	
	<i>Resurfacing of J Copse footpath</i>	1996	
	<i>Tree planting - Jubilee Copse</i>	1860.47	
	<i>Raised beds - Carlton</i>	1382.6	
	<i>Pavilion Refurbishment & Extension</i>	1425.59	
6	Total CIL Receipts in Year Retained at the End of the Year		141,688.79
7	Total CIL Receipts from Previous Years Retained at the End of the Year <i>(including receipts subject to a notice but not yet paid)</i>		123499.25

Receipts subject to notices served in accordance with Regulation 59E			
8	<i>Total CIL receipts subject to notices served in accordance with regulation 59E during the year</i>		0
9	<i>Total CIL receipts subject to a notice served in accordance with regulation 59E in any year that has not been paid to the relevant charging authority by the end of the year</i>		0