

| 1 <b>Bramhope &amp; Carlton Parish Council Community Infrastructure Levy Annual Report 2022/23</b> |  |                  |
|--|--|------------------|
|  | £  | £                |
| 2  | Total CIL receipts brought forward from previous years   | 265188.04        |
| 3  | Total CIL receipts in year   | 7,178.21         |
|  | Former Site Of 1 To 25 Rosemont Breary Lane - (received April 2022)  | <b>£7,178.21</b> |
| 4  | Total CIL expenditure in year  | 70126.41         |
| 5  | Summary of CIL expenditure in year:  |                  |
|  | <i>Pavilion Refurbishment &amp; Extension Project - architect fee</i>  | 2500             |
|  | <i>Replacement Spire net -The Knoll</i>  | 12767.1          |
|  | <i>Replacement safety surfacing - The Knoll</i>  | 49598.48         |
|  | <i>CIL Grant - Tennis Club - new clubhouse project</i>   | 5000             |
|  | <i>Pavilion Refurbishment &amp; Extension Project - planning fee</i>   | 260.83           |
| 6  | Total CIL Receipts in Year Retained at the End of the Year   | 7,178.21         |
| 7  | Total CIL Receipts from Previous Years Retained at the End of the Year<br><i>(including receipts subject to a notice but not yet paid)</i> | 195061.63        |

| <b>Receipts subject to notices served in accordance with Regulation 59E</b> |   |   |
|---|---|---|
| 8   | <i>Total CIL receipts subject to notices served in accordance with regulation 59E during the year</i>   | 0 |
| 9   | <i>Total CIL receipts subject to a notice served in accordance with regulation 59E in any year that has not been paid to the relevant charging authority by the end of the year</i> | 0 |